

Amendment to Budget in Pre-Conference Journal

	2020-2021 Budget	2020-2021 Budget, Amended	Change
Conference Ministries Office			
Salaries, payroll taxes and benefits	510,256.00	430,056.00	(80,200.00)
Travel	12,000.00	12,000.00	-
Office administrative expense	12,000.00	12,000.00	-
Continuing education	4,000.00	4,000.00	-
Total Conference Ministries Office	538,256.00	458,056.00	(80,200.00)

	2020-2021 Budget	2020-2021 Budget, Amended	Change
Connectional Ministries			
Administrative	3,000.00	3,000.00	-
Committees	5,000.00	5,000.00	-
Disaster Preparedness & Response	3,600.00	3,600.00	-
Volunteers in Mission	1,500.00	1,500.00	-
Ingathering	13,000.00	13,000.00	-
Culture of Call	22,000.00	22,000.00	-
Commission on Archives and History	40,591.00	40,591.00	-
Age Level Ministries	79,040.00	79,040.00	-
Ethnic Ministries			
Ethnic and Language Concerns Committee	37,500.00	50,000.00	12,500.00
Developer of Ethnic Ministries Programs	7,700.00	15,000.00	7,300.00
Ethnic and Language Initiatives	-	50,000.00	50,000.00
Total Ethnic Ministries	45,200.00	115,000.00	69,800.00
Global Ministries			
SE Coordinator - 200,000 Reasons	15,000.00	15,000.00	-
Canvas Community ministry	15,000.00	15,000.00	-
Committee on volunteers in mission	-	3,000.00	3,000.00
Mission U	12,600.00	15,600.00	3,000.00
Mission Personnel Initiative	1,000.00	3,000.00	2,000.00
General	2,000.00	4,400.00	2,400.00
Total Global Ministries	45,600.00	56,000.00	10,400.00
Higher Education & Campus Ministries	887,000.00	887,000.00	-
Board of Laity	7,400.00	7,400.00	-
Outdoor Ministries	119,000.00	119,000.00	-
Committee on Status and Role of Women	1,000.00	1,000.00	-
Total Connectional Ministries	1,272,931.00	1,353,131.00	80,200.00